

ALCALDÍA MUNICIPAL DE LA DESCUBIERTA
Presupuesto de la Ampliación de la Verja Perimetral del
Cementerio Municipal
02/07/22

| Descripción de la partida | Cant. | Und | Precio | Valor | Total |
|--------------------------------------|--------|-----|-------------|--------------|--------------|
| Preliminares | | | | | |
| Limpieza de terreno | 1.00 | P/A | \$80,000.00 | \$80,000.00 | |
| Replanteo | 1.00 | P/A | \$10,000.00 | \$10,000.00 | |
| Demolición | 1.00 | P/A | \$5,000.00 | \$5,000.00 | |
| | | | | | \$95,000.00 |
| Movimiento de tierras | | | | | |
| Excavación zapata | 65.00 | M3 | \$650.00 | \$42,250.00 | |
| Bote de material | 75.00 | M3 | \$400.00 | \$30,000.00 | |
| Mov. Escombros | 1.00 | P/A | \$5,000.00 | \$5,000.00 | |
| | | | | | \$77,250.00 |
| Hormigón Armado | | | | | |
| Zapata de muros | 25.80 | M3 | \$8,600.00 | \$221,880.00 | |
| Columnas(0.20x0.15) | 3.72 | M3 | \$29,000.00 | \$107,880.00 | |
| Vigas (0.20x0.15) | 5.14 | M3 | \$30,000.00 | \$154,200.00 | |
| | | | | | \$483,960.00 |
| Muros | | | | | |
| Bloques de 6 pulg | 433.80 | M2 | \$1,500.00 | \$650,700.00 | |
| | | | | | \$650,700.00 |
| Terminación de Superficie | | | | | |
| Pañete de Muros | 867.60 | M2 | \$365.00 | \$316,674.00 | |
| Fraguache | 116.80 | M2 | \$65.00 | \$7,592.00 | |
| Cantos | 764.00 | M1 | \$110.00 | \$84,040.00 | |
| | | | | | \$408,306.00 |
| Contén | | | | | |
| Contenes | 152.00 | M1 | \$1,100.00 | \$167,200.00 | |
| | | | | | \$167,200.00 |
| Aceras | | | | | |
| Frotadas y Violinadas | 152.00 | M2 | \$1,000.00 | \$152,000.00 | |
| | | | | | \$152,000.00 |
| Herrería | | | | | |
| Puerta Principal En Tola ancho 6.50m | 1.00 | P/A | \$96,000.00 | \$96,000.00 | |
| | | | | | \$96,000.00 |

| | | | | | |
|---------------------------------|----------|-----|-------------|------------------|-----------------------|
| | | | | | |
| | | | | | |
| Instalaciones Eléctricas | | | | | |
| Lámparas (250 Watts) | 20.00 | Und | \$7,500.00 | \$150,000.00 | |
| Postes de Hormigón 35 pie | 20.00 | Und | \$36,000.00 | \$720,000.00 | |
| | | | | | \$870,000.00 |
| Pintura | | | | | |
| Acrílica (2 manos) | 2,596.12 | M2 | \$170.00 | \$441,340.40 | |
| | | | | | \$441,340.40 |
| | | | | | |
| | | | | Sub-Total | \$3,441,756.40 |

| | | | | | |
|--------------------------|---------|--|--|----------------------|-----------------------|
| GASTOS INDIRECTOS | | | | | |
| Dirección Técnica | 10% | | | \$344,175.64 | |
| Gastos Administrativos | 3% | | | \$103,252.69 | |
| Supervisión | 5% | | | 172,087.82 | |
| Transporte | 3% | | | \$103,252.69 | |
| Seguro y Fianza | 4.5% | | | \$154,879.04 | |
| Fondo de Pensiones | 1% | | | \$34,417.56 | |
| Tasa CODIA | 1x1,000 | | | \$3,441.76 | |
| ITEBIS(Dir. Técnica) | 18% | | | \$61,951.62 | |
| | | | | | \$977,458.82 |
| | | | | | |
| | | | | TOTAL GENERAL | \$4,419,215.22 |

Preparado por:

Alexander Espinal Ufesia

Ing. Alexander Espinal
CODIA. 37023

Aprobado por:

P. Benitez

Ing. Pascual Pérez Benítez
Alcalde Municipal

